TO THE CHAIRMAN AND DIRECTORS OF THE SOUTH STAFFORDSHIED WATER WORKS CO.

Gentlemen

Parliament in the next Session. I beg in pursuance of your instructions to submit my report upon the capacity of the existing works of the Company, together with my recommendations as to further works to meet the continually increasing demand.

The following table shows the capacity of existing works and the estimated yield from additional works now under construction:-

TIGHTIM	Millions of Gallons
Hanch & Lemonsley Brooks (minimum yield in Summer Weather	1.00
Tunnel & Well	3.00
ESONESPORD	1.25
BUNTLNGTON	.25
FPADLTY	1.00
SHANSTONE	1.00
ALDRIDGE	1.50
ASHWOOD (including extension) Est.	imated 2.00
HUNGSFORD (New Works)	-do- 1.50
TRENT VALLEY -do-	-do- 1.00
STORAGE (available)	• • • • • • • • • • • • • • • • • • •
Stowe Reservoir 47 Millions	
Hanch " 26 "	
Walsall " 31 "	
104 Millions	÷ 160 days= .65

Total 13.15

MeMo:- In addition to the above, land has been purchased at Stafford Brook, Rugeley, for a pumping station.

It will be seen from the foregoing figures that when the New Works now in hand are completed, and assuming all the works could be kept going constantly at full speed, the maximum total yield per day would not exceed 13.15 Million Gallons. It is of course impracticable to keep the whole of the works at full speed, and if we allow a margin of 10% our total available quantity is reduced to 11.84 Million Gallons.

The average daily consumption for the past year (1899) was 9,764,829 gallons, the average daily consumption for the three months ending September 30th of that year was 10,088,994 gallons, and the figures for the past half year ending June 30th 1900 show a daily consumption of 10,476,996 gallons. Similarly the average daily consumption for the Tiplember.

months of July and August for the following years are as under:-

July	<u>1896</u> 90176 8 8	<u>1897</u> 9830292	<u>1898</u> 9871618	1899 10458147 11362067
August	8194574	9174246	9736041	10408227
September	7818921	8837498	9702833	9400608

In a previous report dated 23rd March 1899 I gave the average daily increase per annum as 300,000 gallons, but it will be seen from the following table that these figures were exceeded during the 5 years ending December 1899 and it will therefore, be nearer the mark to estimate the daily increase per annum at 500,000 gallons.

of Date average	1				DOMESTIC.		TRADE.		
	Total daily average Consumption	increase	uning	Average daily Consumption Domestic Purposes	Average daity increase per annum	Average daily Consumption Trade Supply	Average daily increase perannum.	Total Capacity of Works.	
20	1879	3966048			2876639		1089409		4250000
Years	1899	9764229	5798181	289909	6964335	204384	2799894	85524	9500000
10	1889	5841063			4071265		1769798		6500000
Years	1899	9764229	3923166	392316	6964335	289307	2799894	103009	9500000
5	1894	7392061			5379656		2012405		9000000
Years	1899	9764229	2372168	474433	6964335	316935	2799894	157497	9500000

1900.) non

750.000

Having regard to the fact that the period occupied in negotiating for and completing a new pumping station may be estimated at not less than 3 years, and also remembering that in projecting new Water Works it is customary to allow for the requirements of a period of at least from 10 to 15 years; it is incumbent on the Company to consider at once what works shall be undertaken to meet the demands for say the next 10 years.

We may, I think, estimate the probable requirements as follows:-

Average daily consumption for July, August & Saptember 1899

10,088,994 Gallons

Estimated increase for 10 years at 5000000 Gallons per day per annum.

5,000,000 "

10% Surplus

1,508,899

Estimated quantity required per day 1910-16.597,893 Gallons

It will be seen from the foregoing figures that assuming the average daily increase in demand for the next 10 years to be at the same rate as during the past 5 years, we shall, by the year 1910 require works equal to a supply of 162 Million Gallons per day.

We have therefore to consider the best means of obtaining this additional 3.4 Million Gallons per day.

It would not be wise to calculate upon getting much more than 1 Million Gallons per day from any one pumping

station; if therefore it is decided to get the water from new pumping stations we shall require two other sites in addition to the Stafford Brook site already purchased.

The expenditure involved in the completion of works now in hand, I estimate as follows as from June 80th 1900:-

KINGSWINFORD (not including main)		
Retinated expenditure	£ 17158	
Already certified	10091	7067
1200		
KINKSFORD		
Estimated expenditure	39444	
Already certified	13309	16135
TENT VALLEY		
Estimated expenditure	36929	
Already certified		34116
SFRINGS MIRE (re-pumping)		TO SECURITY OF SEC
Estimated expenditure	14800	
Already certified	697	13808
BURTON NAINS		
Estimated expenditure	18600	
Already certified	9790	8810
KINGSWINFORD MAINS		
Estimated expenditure	13048	
Already certified	7675	5373
BARR BEACON MAINS		
Estimated expenditure	7000	
Already certified	5858	1140
		86446

I estimate the cost of further New Works as follows:-

Stafford Brook New Station, near Rageley 35000

Two other stations at £35000 each

70000

Large main from Barr Beacon for

West Bromwich & Smethwick

17819

Covering Barr Beacon Reservoir

12000

Ordinary main extensions 10 years at 68000 per ann:

80000

6214819

SHAMARY OF EXPENDITURE

For completion of works now in hand For further New Works

86446

214219

Total & 300665

I am, Gentlemen

Your obedient Servant,

H. Ashton. Hill, Nem: Inst. C. E.

Engineer.

The expenditure involved in the completion of works now in hand is estimated as follows from 31st December 1900.

				essential Physics and State of the State of
Ashwood	(Not	including main)		COLOR CONTRACTOR NAME OF THE PARTY OF T
		Estimated expenditure	£17158	
		Already certified	£13674	£3484
Hinksford				
		Estimated expenditure	£29444	
		Already certified	£19639	£98 0 5
Trent Valley				
. A		Estimated expenditure	£36929	
		Already certified	£4437	£32492
Springs Mire	(re-	pumping)	,	
		Estimated expenditure	£14500	
		Already certified	£28I9	£1168 I
		,		
Burton Mains				
		Estimated expenditure	£18600	
		Already certified	£17563	£1037
Kingswinford M	ding			
Kingswinioid M	GIIIO			
· · · · · · · · · · · · · · · · · · ·		Estimated expenditure	£13 0 48	
tour.		Already certified	£11916	£II32
Barr Beacon Ma	ins	•		
		Estimated expenditure	£7000	
		Already certified	£640I	£599
				£6023 0